

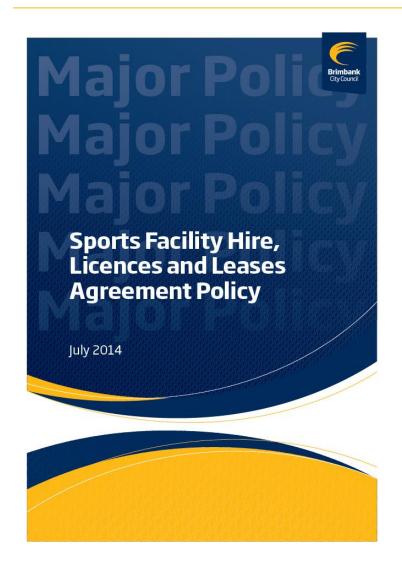
Tennis Victoria Local Government Forum Tennis Court Resurfacing Guidelines

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Sport and Recreation Officer











Priority Order

Estimated Date	Club	No.Courts	Surface	Courts
2015-2018	Deer Park	2	SFAG	1 & 2
2015-2018	Sydenham	2	SFAG	1 & 2
2015-2018	Delahey	2	SFAG	5 & 6
2015-2018	Albion	2	SFAG	3 & 4
2015-2018	North Sunshine	2	SFAG	1 & 2
2018-2021	Albion	2	SFAG	1 & 2
2018-2021	Taylors Lakes	2	SFAG	5 & 6
2018-2021	Keilor	2	Syn Clay	1 & 2
2018-2021	North Sunshine	1	SFAG	3
2018-2021	Taylors Lakes	1	SFAG	7
2018-2021	Taylors Lakes	2	SFAG	8 & 9
2018-2021	Keilor	2	Syn Clay	3 & 4
2021-2024	North Sunshine	1	SFAG	4
2021-2024	Taylors Lakes	3	SFAG	1,2&3
2021-2024	Green Gully	2	Plexicushion	5 & 6
2021-2024	Sydenham	2	SFAG	3 & 4
2021-2024	Deer Park	2	Syn Clay	3 & 4
2021-2024	Green Gully	2	SFAG	1 & 2

^{*} St Albans East Tennis Club is not included in the current schedule, as courts will be upgraded as a result of the Errington Reserve Master Plan

^{*} Delahey 3 & 4 and Sunshine Park 3 & 4 have been removed from the above list due to base issues

Guidelines



- Purpose/Scope/Objectives
- Definitions/re-surfacing
- Funding/Costs



Funding/Costs

Surface Type	Planned Life Span	Resurfacing Cost	50% Club Contribution	Annual Asset Replacement Allocation	50% Club Annual Sinking Fund Contribution
Sand Filled Artificial Grass	10 years	\$22,000	\$11,000	\$2,200	\$1,100
Synthetic Clay	10 years	\$25,000	\$12,500	\$2,500	\$1,250
Acrylic: Non- cushioned	8 years	\$8,000	\$4,000	\$1,000	\$500
Acrylic: Cushioned	8 years	\$12,000	\$6,000	\$1,500	\$750

Example:

- A club with one Non-cushioned Acrylic court will need to set aside \$500 annually for the replacement of this court
- 2. A six court facility with all Sand Filled Artificial Grass would need to set aside \$6,600 annually(\$1,100 x 6)

Guidelines



- Purpose/Scope/Objectives
- Definitions/re-surfacing
- Funding/Costs
- Maintenance
- Process



Process

Tennis Strategy

- The Tennis Strategy and base audits identify which courts are in need to be resurfaced and a timeframe
- This information is used to create the schedule in the Tennis Court Resurfacing Guidelines

Council Review List At the start of each financial year, once the Council contribution has been confirmed in the budget, the Council will look at the schedule list and determine the next courts to be resurfaced

Clubs Notified & Agree

- The relevant clubs will be contacted to discuss the projects
- The clubs will need to agree to contribute financially to the project

Quotes

- · Council will organise three quotes
- A decision will be made on the preferred contractor

Club Signs Agreement

- The 50% contribution amount from the club is confirmed. • The club will need to sign the agreement letter (Appendix 3) and
- provide their contribution to council before the project can start

Construction

- · Council will manage the entire construction process
- The works are awarded to the prefferred contractor and the resurfacing process can commence
- . A start date for the works will be confirmed and likely completion date

Handover

- · At the completion of the works, Council, the club and the contractor will meet on site to inspect the work
- When approval is given by all parties, the courts will be handed back to the club and project closed

Maintenance

- The club will be responsible for maintianing the court surface as per the lease
- A maintenance plan and information can be supplied to the club to assist and ensure we get the maximum life span from the courts



- Purpose/Scope/Objectives
- Definitions/re-surfacing
- Funding/Costs

Guidelines

- Maintenance
- Process
- Casual Access
- Agreement Letter



Appendix 3 Funding Letter & Agreement Guide

Date Club Contact Position Club Name Address

Dear Club Contact,

Suburb & Post Code

RE: Club contribution to resurfacing courts * & * at Club Name

Brimbank City Council is undertaking a resurface of the description of courts at Club Name as identified in the Tennis court Resurfacing Guidelines and funded in the Year Council Budget.

Schedule C of the clubs lease entered into under the Sport Facility Hire, Licenses and Leases Agreement Policy 2014 states a 50% cost share between the club and council subject to funding availability.

Council has identified through the Quoting Process that the club name would need to contribute samount in order to resurface description of courts at a 50/50 cost share with Council.

Terms and Conditions of this letter and agreement:

- This letter and agreement recognise the club contribution of samount to the project however as detailed in all clubs user agreements with Council, all capital developments on Council land automatically become Council property and if the club was to leave the facilities at any point they would not be eligible for any reimbursement or compensation of any kind in regards to this contribution to the resurface of these courts.
- Payment must be made prior to the contract being awarded and the works beginning. If payment is not made then the project will not proceed.
- If any variations arise after the project has started, the club name will be notified before
 approval is given to the variation and any relating costs will be shared on a 50/50 basis
 between club and Council as it will form part of the overall project.
- Council will be managing the entire construction process and will inform the club name when the contract has been awarded. An exact construction start date will be provided to the club once confirmed.
- 5. Council will endeavour to work with the club to undertake the work at a suitable time to minimise impact on club programing. However, there are many other factors that are involved like budget timelines, contractor's workload and ideal weather conditions for resurfacing so Council will make the final decision of when the project will take place.

To formally accept the offer to upgrade the court surface at <u>Club Name and Courts</u> please complete the section below and return this letter to Council along with the payment of the



\$amount contribution by date. If payment and this letter are not received by this date and time Council will not proceed with the project.
I
Signed
Name
Rosition
Date
f you have any questions in relation to the above please contact me on 9249 4917 or
ours sincerely
aul Battaglia Port and Recreation Coordinator

Outcomes



- Re-surfaced 8 courts across 4 separate sites over the first 2 years
- All synthetic grass
- Average cost was around \$45,000 a project
- Additional 2 courts with base issues done
- Positive feedback from clubs
- Allowed us to fix some issues that clubs would not have done themselves around the compliance run offs of courts
- Councils contribution now part of the adopted Sports Facility Development Plan (10 year plan)
- Clubs more accountable

